

# Island Health Open Board Forum

March 2018

Kathy MacNeil  
President & CEO

*Excellent health and care for everyone, everywhere, every time.*

# WHO WE ARE

**\$2.4 Billion**

ANNUAL BUDGET

**150+**

SITES

**767,000**

TOTAL POPULATION  
(16% OF BC)



## QUICK FACTS



**21,233**

HEALTH-CARE  
PROFESSIONALS



**6,000**

VOLUNTEERS



**2,305**

MEDICAL STAFF



**1,110**

MENTAL HEALTH  
& SUBSTANCE  
USE BEDS



**1,555**

ACUTE CARE &  
REHABILITATION  
BEDS



**6,426**

RESIDENTIAL CARE  
BEDS & ASSISTED  
LIVING UNITS

**3.2 Million**

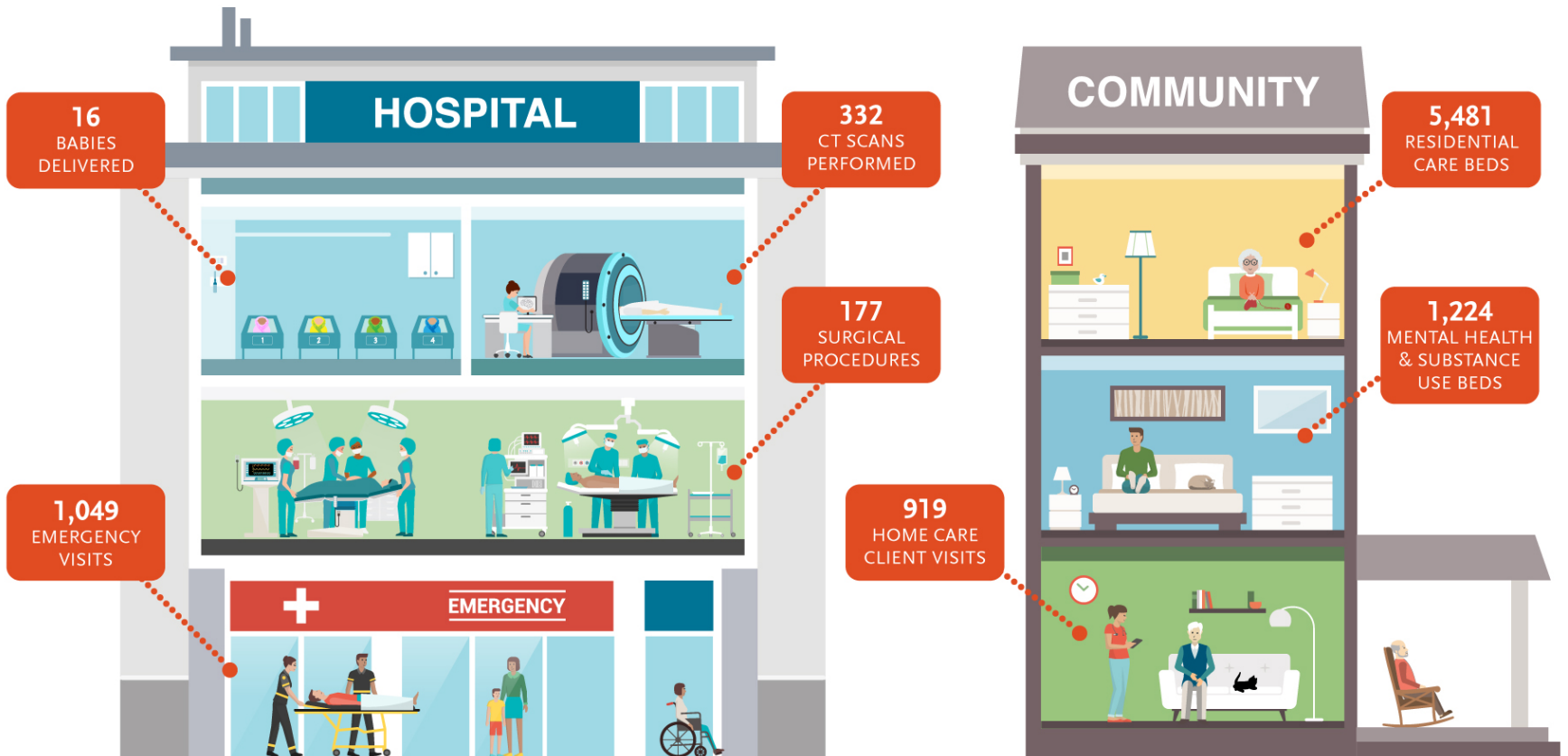
HOME CARE HOURS



**10,539**

HOME CARE  
CLIENTS

# A Day in the Life

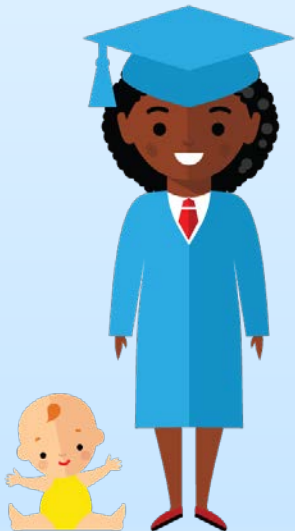


# Estimated Population Growth Impact

## Island Health in 20 years (by 2038)

AGE 0 - 19

 Population ↑ by 13%



AGE 45 - 64

 Population ↑ by 9%



AGE 75+

 Population ↑ by **125%**



# Chronic Illness

44% of our total \$2.4-billion budget is spent on preventable chronic conditions.

|                 |  Tobacco Use |  Unhealthy Diets |  Physical Inactivity |  Harmful Use of Substances |
|-----------------|---|--|---|---|
| Heart Disease   | ✗   | ✗  | ✗   | ✗   |
| Cancer          | ✗   | ✗  | ✗   | ✗   |
| Obesity         | ✗   | ✗  | ✗   | ✗   |
| Type 2 Diabetes | ✗   | ✗  | ✗   | ✗   |

# Population and Aboriginal Health



Cultural Safety and Humility

# Our People



# Island Health Strategy



**Excellent health and care for everyone, everywhere, every time**

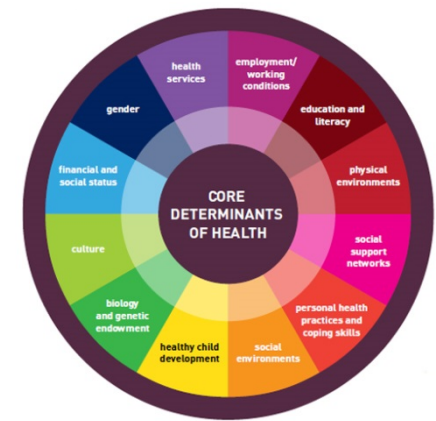


# Comox Valley Community Health Network



Comox Valley Community Health Network Forum:  
Exploring the Potential of  
our Collective Impact on  
Health and Wellbeing

Native Sons Hall  
Courtenay, BC  
November 16, 2017



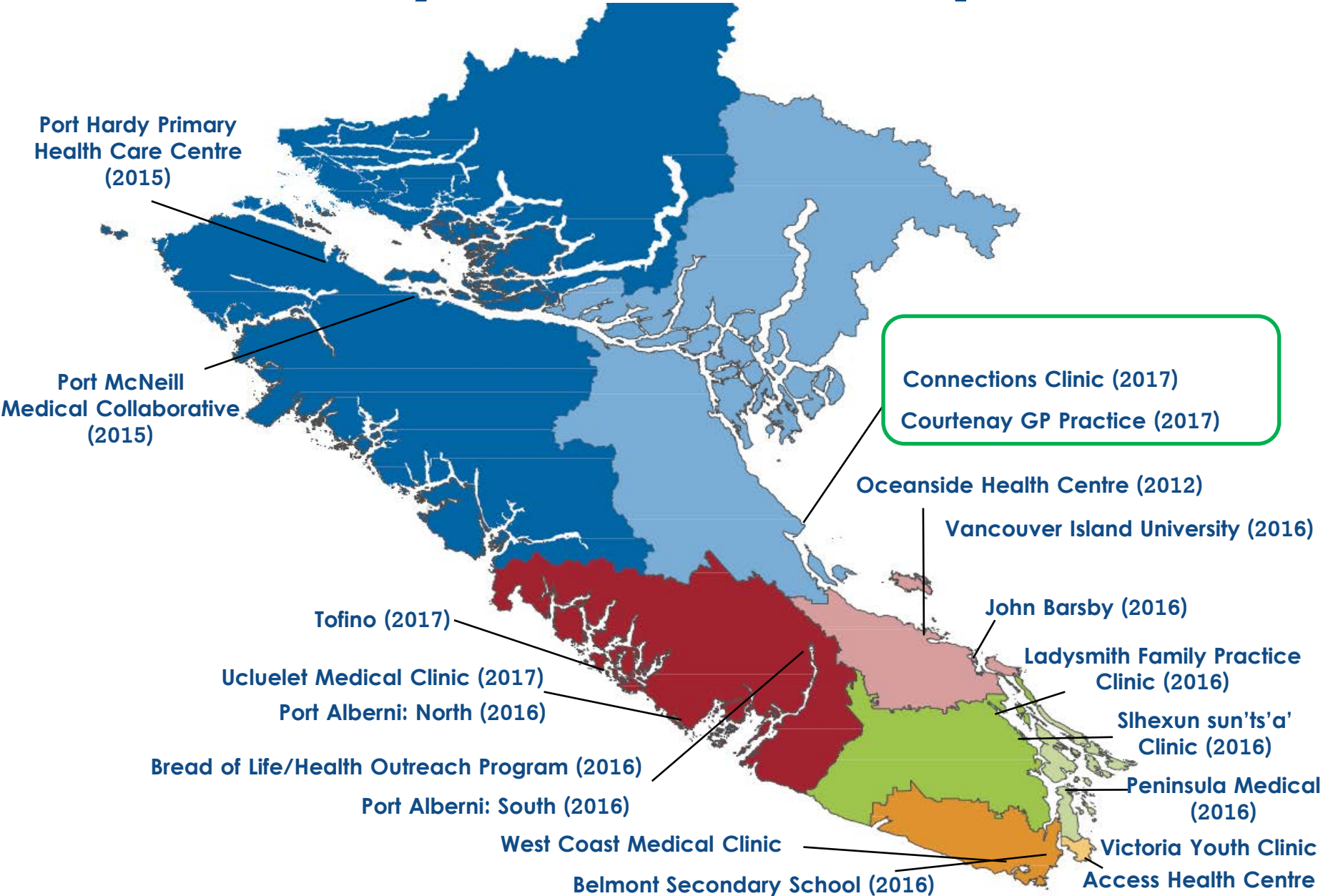
COMOX VALLEY  
Child Development Association



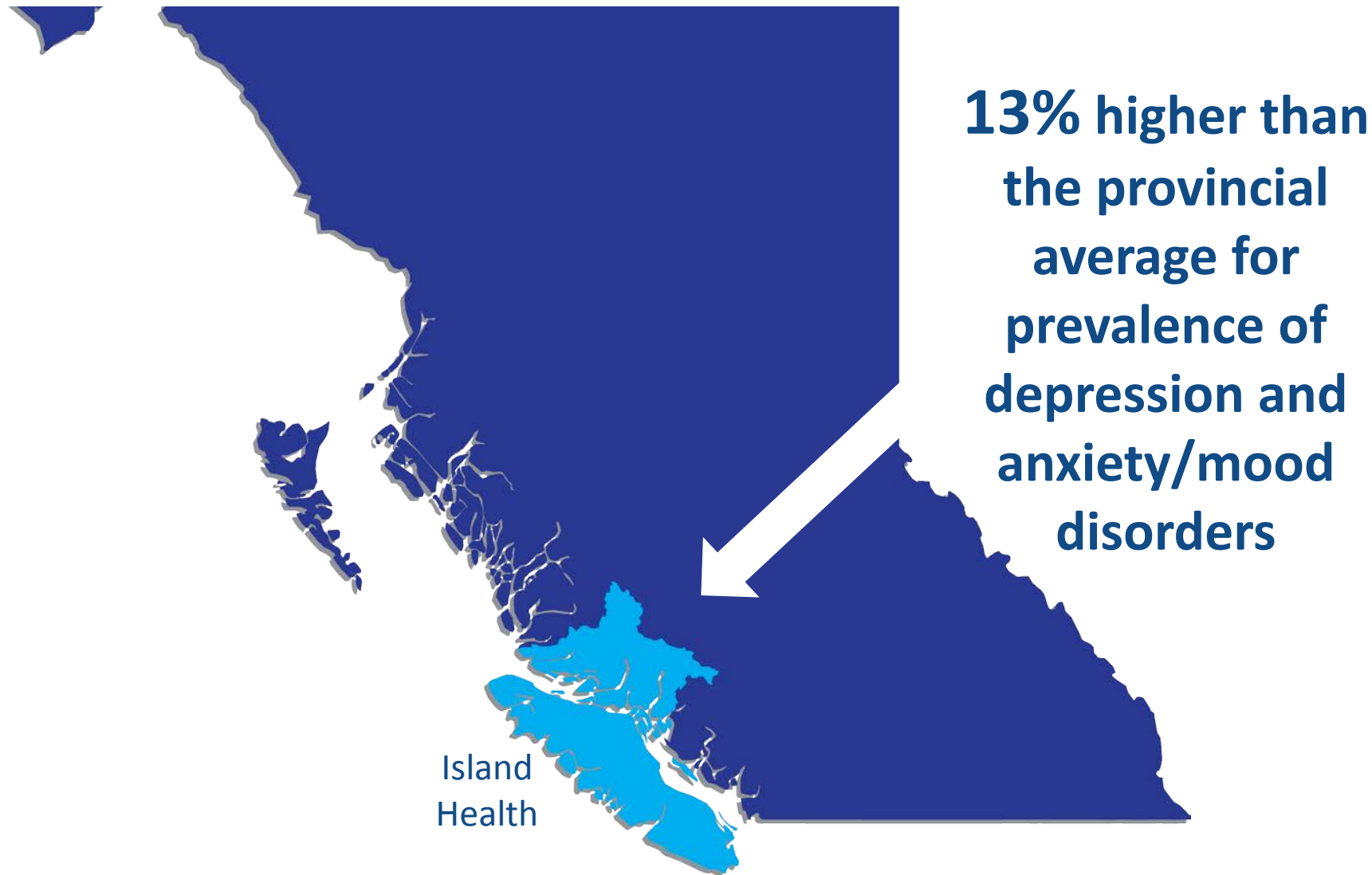
vancouver  
foundation



# Primary Care Development



# Chronic Mental Health



# Opioid Crisis Statistics

## Overdose Deaths

|               | ISLAND HEALTH | B.C.         |
|---------------|---------------|--------------|
| December 2017 | 19 people     | 99 people    |
| 2017          | 231 people    | 1,422 people |
| 2016          | 165 people    | 993 people   |

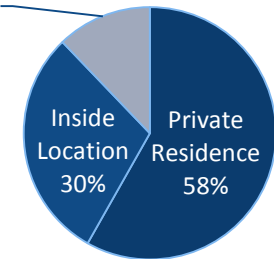
## Who is dying and where?



**83% ARE  
MEN**

Outside  
(streets,  
parks &  
vehicles)  
12%

### Location



## Island Health Overdose Prevention Sites



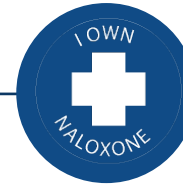
**9**

Sites opened in Island Health between December 2016—December 30, 2017



**75,000**

Visits by approximately 1,500 unique people



**629**

Overdoses



**0**

Deaths

# Surgical Services

Reduce wait times and keep up with demand

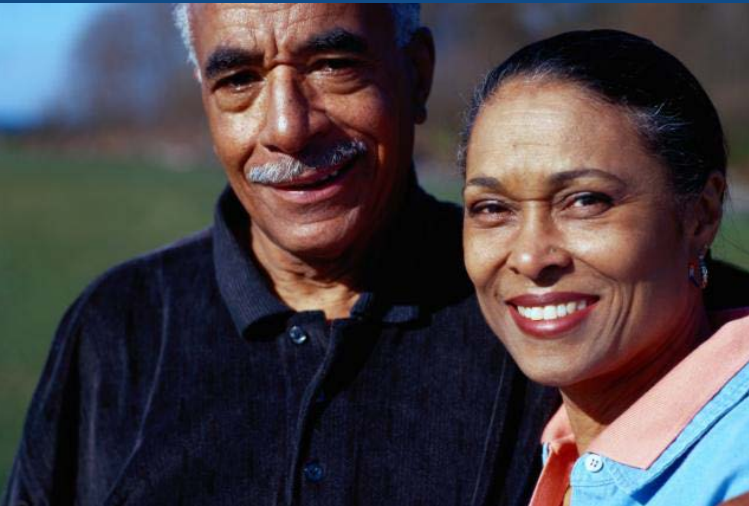
Establish innovate surgical models

Improve operating room efficiency

Improve the patient experience



# Seniors



# End of Life



# Complex Care





# North Island Hospital





THE  
*beginning*  
OF A  
**NEW  
CHAPTER**



# Phases and Stabilization

Comox Valley

pre-move

Oct 1 Move



stabilization

*patients, staff, volunteers, providers*

Campbell River

pre-move

Sep 10 Move



stabilization

August

Sep - Oct

November 2017 – March 2018 (Now)



- Comox Strathcona Regional Hospital District – funding partner
- St. Joseph's General Hospital
  - 100+ years of service
- Foundation and Auxiliary
- K'ómoks First Nation
- North Island College and students
- Committees – E.g. Aboriginal Working Group, Public-Patient Advisory Committee
- Staff, physicians, Unions
- Volunteers
- Other healthcare providers – E.g. midwives, caregivers
- Community groups – E.g. Division of Family Practice

# Discussion Questions?